DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/	Is this an	an Mode of Procurement	Schedule for Each Procu	rement Activ		Est	imated Budget	(PhP)	Remarks
	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement Submission/ No /Posting of Opening of Aw IB/RBI Bids			Total	MOOE	CO	 (brief description of Project)
. Training 0202010 02	Travel Local, Training Expense, Online Platform Subscription, Other Supplies and Materials (care kits, travel luggage, face masks, alcohol/sanitizer, tissue paper and other training materials)	IT/GAS	No	NP-53,9 - Small Value Procurement	Monthly/Quart	.erly	GoP	362, 000. 00	362, 000. 00	_	Online or face to face trainings on Filipino Brand of Service Excellence, community guiding seminar, culinar, tourism/food kulinarya, crisis management & incident command protocols, Integrated TOPCOP, vitrual event organizing & management, current trends in hospitality industry, tourism development planning, tourism trends in the new normal, maximizin media platoms, fiinmaking, Foreign Language trainings, Digital Marketino ADP common, GAD-
. Fuel, oil & Lubricant	For 3 DOT6 vehicles	GMS	No	NP-53.9 - Small Value Procurement	Monthly		GoP	54,000.00	54,000.00	-	For DOT6 official vehicles
0202090 00			No							i	
. Other Supplies and Ma 020299000	uterials Special Paper, Photo Paper, Sticker Paper, etc.	GAS	No No	NP-53.9 - Small Value Procurement	Monthly/Quart	terly	GoP	50, 000. 00	50, 000. 00	-	Purchase of other supplies (special paper, photo paper,
). Representation Expens	se		No							Í	
	Representation Expense	GAS	No	NP-53.9 - Small Value Procurement	Quarterly	1	GoP	211,000.00	211,000.00	I	Meals and accommodation
. Security Services		1	Yes	n 55,5 Smail value Frocurement		<u> </u>			łł	i	ernenses
50212030 00	DOT6 Security Services	GAS	Yes	Competitive Bidding	Annually		GoP	976,000,00	976,000,00	-	D0T6 Security Services
	ment/Other Machinery and Equipment		No	0						l	
50213050 02	Repair and Maintenance of Office Equipme		No	NP-53.9 - Small Value Procurement	Quarterly		GoP	49,000.00	49,000.00		Labor and materials for repair
	Repair and Maintenance of Other	GAS	No	NP-53.9 - Small Value Procurement	Quarterly	1	GoP	54,000.00	54,000,00	- 1	Labor and materials for repair
. R & M - Furniture &	Machinery and Fouirment Repair and Maintenance of Furnitures &	GAS	No	NP-53.9 - Small Value Procurement	Quarterly	9	GoP	56,000.00	56,000.00	1	Labor and materials for repair
stures	Fixtures						CoP	<u> </u>	79,000.00	·	
Local Travel 50201010	Local Travel Expenses	GAS	No	NP-53.9 - Small Value Procurement	Monthly		GoP	79,000.00	66,000.00	-	Travel - Local (Accommodation)
R & M - Motor Vehicle Tourism Planning	Repair & Maintenance of Motor Vehicle Technical support on the Local Tourism Development Plan Updating for LGUs.	GAS	No	NP-53.9 - Small Value Procurement	Quarterly	<u>r</u>	GoP	66,000.00	00,000100		
0299030 00	Representation Expenses (Accommodation &	TP	No	NP-53.9 - Small Value Procurement	Quarterly		GoP	445,000.00	445, 000. 00		Representation Expense for for
	meals for face to face or hybrid fora)		NO							ļ	(Accommodation and meals)
60299050 02	Rental Motor Vehicle (Transportation)	TP	No	NP-53.9 - Small Value Procurement	Quarterly	′	GoP	10, 000. 00	10,000.00	-	Rent Expense -Motor Vehicle (Van rental)
	Advocacies for inclusive community growth for Senior Citizens, Migrant Workers, PWD, Indigenous People and										
6020299000	Other Supplies and Materials (Care Kits	TP	No	NP-53.9 - Small Value Procurement	Quarterly	Ŧ	GoP	250, 000. 00	250, 000. 00	-	Other Supplies Expense (Care
0299030 00	Alcohol/sanitizers_wines_etc) Representation Expense (Accommodation, meals and venue)	TP	No	NP-53.9 - Small Value Procurement	Quarterly	7	GoP	110, 000. 00	110, 000. 00	-	Kits) Representation Expense (Accommodation, meals and
0299050 02	Rental Motor Vehicle (Transportation)	TP	No	NP-53.9 - Small Value Procurement	Quarterly	,	GoP	8,000.00	8,000.00	-	Rent Expense -Motor Vehicle (Van rental)
5020299000	Other Supplies and Materials	TP	No	NP-53.10 - Small Value Procurement	Quarterly		GoP	50,000.00	50,000.00	-	Other Supplies and Materials E
	(Tokens/giveaways -bag tags) Rapid Area Assessment, Monitoring & Ev	aluation						l	<u> </u>	·	
0299030 00	Representation Expense (Accommodation	TP	No	NP-53.9 - Small Value Procurement	Quarterly	y	GoP	450, 000. 00	450, 000. 00	-	Representation Expense
0299050 02	and meals) Rental Motor Vehicle (transportation)	TP	No	NP-53.9 - Small Value Procurement	Quarterly	,	GoP	27,000.00	27,000.00	-	(Accommodation and meals) Rent Expense -Motor Vehicle (Van rental)
	Travel (Airfare)	TP	No	NP-53.10 - Small Value Procurement	Quarterly		GoP	60,000.00	60,000.00	-	Travel Expense
	Regional Ecotourism Projects									-	
0299030 00	Representation Expense (Accommodation	TP	No	NP-53.9 - Small Value Procurement	Quarterly	,	GoP	370, 000. 00	370, 000. 00	1 =	Representation Expense
0299050 02	other Professional Services (Underwater mapping services and image analytics	TP	No	NP-53.9 - Small Value Procurement	Quarterly	ī	GoP	200, 000. 00	200, 000. 00	-	(Accommodation and meals) Other Professional Services (Underwater mapping services
0299050 02	services) Rent Expense -Motor Vehicle (Van rental)	TP	No	NP-53.9 - Small Value Procurement	Quarterly	<i>i</i>	GoP	5, 000. 00	5,000.00		and image analytics services) Rent Expense -Motor Vehicle (Van rental)
	GAD Activities										
0299030 00	Representation Expense (Accommodation and meals for face to face or hybrid trainings)	TP	No	NP-53.9 - Small Value Procurement	Quarterly	t	GoP	680, 000. 00	680, 000. 00	-	Representation Expense (Accommodation and meals for face to face or hybrid
60299050 02	Rental Motor Vehicle (transportation)	TP	No	NP-53.9 - Small Value Procurement	Quarterly	,	GoP	10, 000. 00	10,000.00	-	Rent Expense -Motor Vehicle (Van rental)
0299070 99	Training expense (online subscription)	TP	No	NP-53.9 - Small Value Procurement	Quarterly		GoP	75,000.00	75,000.00	-	online subscription
5020299000	Other Supplies and Materials (Tokens/giveaways-t-shirts, cellphone	TP	No	NP-53.10 - Small Value Procurement	Quarterly		CoP	73,000,00	73,000,00		her Supplies and Materials Exp
	holder/pouch)		NO			·	001	13,000.00	10,000.00		
0299030 00	holder(nouch) Tourism Statistics Trainings Representation Expense (Accommodation	TD	No	NP-53.9 - Small Value Procurement	Quarterly		GoP	850, 000. 00	850, 000. 00		Representation Expense

DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2023

Code (PAP)	Procurement	PMO/	Is this an Remiw	m Mode of Procurement	Schedule for Each Procurement Activity	Source	Estimated Budget (PhP)			Remarks
	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement Submission/ Notice of Contract /Posting of Opening of Award Signing IB/REI Bids	of Funds	Total	MOOE	CO	 (brief description of Project)
50299050 02	Rental Motor Vehicle (transportation)	TP	No	NP-53.9 - Small Value Procurement	Quarterly	GoP	15, 000. 00	15,000.00	-	Rent Expense -Motor Vehicle (Van rental)
5020299000	Other Supplies and Materials	TP	No	NP-53.10 - Small Value Procurement	Quarterly	CoP	350,000,00	350,000,00	-	ner Supplies and Materials Exper
	Convergence with LGUs, NGAs other		NO			001	330, 000, 00	330, 000. 00		
50299030 00	stakeholders Representation Expense (Accommodation	TP	No	NP-53.9 - Small Value Procurement	Quarterly	GoP	104, 000. 00	104,000.00	-	Representation Expense
50299050 02	and meals) Rental Motor Vehicle (transportation)	TP	No	NP-53.9 - Small Value Procurement	Quarterly	GoP	5,000.00	5,000.00	-	(Accommodation and meals) Rent Expense -Motor Vehicle
										(Van rental)
K. Market and Product Development	Domestic Promotions and Marketing Campaign (Safely Experience Western Visayas First)									
50299050 02	Other Professional Services - Service provider in the conduct of fam tours to include room accommodation, transfers (air, sea, land, meals, activities and etc.	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	1, 000, 000. 00	1,000,000.00	-	Other Professional Services (Service provider in the conduct of fam tours to include room accommodation, transfers (air, sea, land, meals,
5020299000	Other Supplies and Materials - Giveaways (hablon face mask, water bottle, katsa bags, t-shirts and etc.)	MPD	No	NP-53.9 - Small Value Procurement	Annually	GoP	300, 000. 00	300, 000. 00	-	Other Supplies Expense - Giveaways (hablon face mask, water bottle, katsa bags,
	Travel Trade Activities				· · ·					
50299050 02	Other Professional Service - Service provider in the conceptualization and set-up of the booth to include rental of chairs, tables, video equipment and etc.	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	800, 000. 00	800, 000. 00	_	Other Professional Services (Service provider in the conceptualization and set-up of the booth to include rental of chairs, tables, video equipment
50299030 00	Travel Local-Accommodation	MPD	No	NP-53.9 - Small Value Procurement	Monthly/Quarterly	GoP	60,000.00	60,000.00	-	Travel - Local (Accommodation)
	Travel Local-Airline Tickets	MPD	No	NP-53.9 - Small Value Procurement	Monthly/Quarterly	GoP	80, 000. 00	80,000.00	-	Travel Local-Airline Tickets
50299050 02	Rental Motor Vehicle	MPD	No	NP-53.9 - Small Value Procurement	Monthly/Quarterly	GoP	50, 000. 00	50, 000. 00	-	Rent Expense -Motor Vehicle (Van rental)
5020299000	Other Supplies Expense - Giveaways	MPD	No	NP-53.9 - Small Value Procurement	Monthly/Quarterly	GoP	30, 000. 00	30,000.00	-	Other Supplies Expense -
	Conduct of surveys, research and development projects				· .					III UPAWAVS
50299050 02	Other Professional Services - Hiring the services of a research organization/company in the conduct of tourism market research, survey, result interpretation, recommendation and preparation of report)	MPD	No	NP-53.9 - Small Value Procurement	Annually	GoP	500, 000. 00	500, 000. 00	-	Other Professional Services (Hiring the services of a research organization/company in the conduct of tourism market research, survey, result interpretation, recommendation and preparation of report)
	Hosting of various events promoting			L				I		
	Visit of the Secretary, VIPs, tour opera	tors, media an	d etc.							
50299050 02	Travel Local - Meals and venue rental	MPD	No	NP-53.10 Lease of Real Property and V	Quarterly	GoP	400, 000. 00	400,000.00	-	Travel Local - Meals and venue rental
50299030 00	Travel Local - Accommodation	MPD	No	NP-53.10 Lease of Real Property and Ve NP-53.9 - Small Value Procurement	Quarterly	GoP	360,000.00	360,000.00	-	Travel Local - Accommodation
5020299000	Rental - Motor Vehicle (Van)	MPD	NO		Quarterly	GoP	150, 000. 00	150, 000. 00	-	Rent Expense -Motor Vehicle (Van)
5020299000	Rental - Motor Vehicle (Sea transfer)	MPD	No	NP-53.9 - Small Value Procurement	Quarterly	GoP	50, 000. 00	50,000.00	-	Rental - Motor Vehicle (Sea transfer)
5020299000	Representation Expense - Island hopping activities	MPD	No	NP-53.9 - Small Value Procurement	Quarterly	GoP	80, 000. 00	80,000.00	-	Representation Expense - Island hopping activities
5020299000	Other Supplies and Materials -(Giveaways)	MPD	No	NP-53.9 - Small Value Procurement	Quarterly	GoP	50, 000. 00	50,000.00	-	Other Supplies Expense - Givenways
	Conduct of trainings such as digital marketing, virtual event organizing				•					
50299030 00	Training Expense - Meals	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	60,000.00	60,000.00	-	Training Expense - Meals
5020299000	Training Expense -Accommodation	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	100,000.00	100,000.00	-	Training Expense -Accommodation
		MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	100, 000. 00	100, 000. 00	-	Other Supplies and Materials - Training Kits
	Rental - Motor Vehicle Training Expense - Airfare of Speaker/s	MPD MPD	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Semi-Annually Semi-Annually	GoP GoP	50,000.00 60,000.00	50,000.00 60,000.00	-	Rental - Motor Vehicle Training Expense - Airfare of
	Training Expense - Honorarium of Speaker/s	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	100, 000. 00	100, 000. 00	-	Speaker/s Training Expense - Honorarium of
	Creation of digital and print media		l	I	· ·	1				Speaker/s
50202010 02	content Printing and Publication - Subscriptions of online platforms conferencing services (Zoom, Chatbot, Google drive and etc.)	MPD	No	NP-53.9 - Small Value Procurement	Annually	GoP	50, 000. 00	50,000.00	_	Printing and Publication - Subscriptions of online platforms conferencing services (Zoom, Chatbot, Google drive and etc.)
50299010 00	Printing and Publication -Production of Western Visayas video	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	500, 000, 00	500,000,00		Printing and Publication -Production of Western Visayas video
5020299000	Printing and Publication - Windows software	MPD	No	NP-53.9 - Small Value Procurement	Annually	GoP	50, 000. 00	50,000.00	-	Printing and Publication - Windows
50299050 02	and antivirus protection Printing and Publication -Website	MPD	No	NP-53.9 - Small Value Procurement	Annually	GoP	370, 000. 00	370, 000. 00	-	software and antivirus protection Printing and Publication -Website
	enhancement and maintenance				,					enhancement and maintenance

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Code (PAP)		Procurement PMO/		Mode of Procurement	Schedule for Each Procurement Activity	Source	Estimated Budget (PhP)		Remarks
	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement Submission/ Notice of Contract /Posting of Opening of Award Signing IB/RBI Bids	of Funds	Total	MOOE	C0 (brief description of Project)
	Cultural and Film Tourism				· · ·				
020299000	Film Festival	1		1					
50299030 00	Advertising Expense - Venue with LED Wall	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	500, 000. 00	500,000.00	 Advertising Expense - Venue with LED Wall
50299050 02	Representation Expense - Accommodation	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	100, 000. 00	100, 000. 00	 Representation Expense -
0299010 00	Rental - Motor Vehicle	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	100,000.00	100,000.00	Accommodation Rental - Motor Vehicle
	Inventory and Validation of schools						,		[
50299030 00	Travel- Local (Accommodation)	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	80,000.00	80,000.00	 Travel- Local (Accommodation)
50299050 02	Rental - Motor Vehicle	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually Semi-Annually	GoP	80,000.00	80,000.00	Rental - Motor Vehicle
	Provide market incentives and support			I	· · ·				
	for businesses and destinations								
5020299000	Rental - Motor Vehicle	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	80,000.00	80,000.00	Rental - Motor Vehicle
0299030 00 0299050 02	Travel Local - (Accommodation) Travel Local - (Airline tickets)	MPD MPD	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Semi-Annually Semi-Annually	GoP GoP	80,000.00 80,000.00	80,000.00 80,000.00	- Travel Local - (Accommodation) - Travel Local - (Airline tickets)
50299010 00	Advertising Expense - Booth rental	MPD	No	NP-53.9 - Small Value Procurement	Semi-Annually	GoP	800,000.00	800,000.00	 Advertising Expense - Booth rental
	Conduct Product Audits				· · · · ·				
50299030 00	Travel Local - Accommodation	MPD	No	NP-53.9 - Small Value Procurement	Quarterly	GoP	480,000.00	480,000.00	Travel Local - Accommodation
50299050 02 50299050 02	Representation Expense -Meals Rental - Motor Vehicle	MPD MPD	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Quarterly	GoP GoP	400, 000. 00 70, 000. 00	400,000.00 70,000.00	Representation Expense -Meals Rental - Motor Vehicle
30233030 02	MICE TOURISM (Production of	SIL D	NO	M 53.5 Small value floculement	Quarterly	001	10,000.00	10,000.00	
50202010 02	Capability and capacity trainings for stakeholders, participation in National and International MICE Travel & Trade Shows and support to MICE Advertising Expense - Accommodation,	-	17		1	0 P	000 000 00		 Advertising Expense -
50202010 02	Meals, Venue	MPD	NO	NP-53.9 - Small Value Procurement	Annually	GoP	300, 000. 00	300, 000. 00	 Adventising Expense - Accommodation, Meals, Venue
5020299000	Other Supplies and Materials - Tokens and MICE Kit	MPD	No	NP-53.9 - Small Value Procurement	Annually	GoP	500, 000. 00	500,000.00	 Other Supplies and Materials - Tokens and MICE Kit
50299050 02	Rental - Motor Vehicle	MPD	No	NP-53.9 - Small Value Procurement	Annually	GoP	100, 000. 00	100,000.00	 Rental - Motor Vehicle
						0 D			 Advertising Expense -Service
50299050 02	Advertising Expense -Service provider for Promotional Video production	MPD	No	NP-53.9 - Small Value Procurement	Annually	GoP	250, 000. 00	250,000.00	provider for Promotional Video
50299050 02 50299010 00	Promotional Video production Advertising Expense - Booth rental COVID-19 response to communities and	MPD MPD	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Annually Annually Annually	GoP GoP	250, 000. 00 300, 000. 00	300, 000. 00	provider for Promotional Video
50299010 00	Promotional Video production Advertising Expense - Booth rental COVID-19 response to communities and tourism frontliners and support to Community-Based Rural Tourism Program Other supplies and materials -Starter kits for	MPD MPD MPD	No No No		Annually				provider for Promotional Video arcduction Advertising Expense - Booth rental Other supplies and materials -
50299010 00	Promotional Video production Advertising Expense - Booth rental COVID-19 response to communities and tourism frontliners and support to Community-Based Rural Tourism Program Other supplies and materials - Starter kits for Kulinarya	MPD MPD	No No No	NP-53.9 - Small Value Procurement	Annually	GoP	300, 000. 00	300,000,00	provider for Promotional Video production Advertising Expense - Booth rental Other supplies and materials - Stater fulls for Kulinarya Other supplies and materials -
50299010 00 5020299000 5020299000	Promotional Video production Advertising Expense - Booth rental COVID-19 response to communities and tourism frontliners and support to Community-Based Rural Tourism Program Other supplies and materials - Starter kits for Wellness Tourism Other supplies and Materials - Looms and	MPD MPD	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Annually Monthly/Quarterly	GoP GoP	300, 000, 00	300,000.00	provider for Promotional Video production Advertising Expense - Booth rental Other supplies and materials - Starter kits for Kulinarva Other supplies and materials - Starter kits for Wellness Tourism Other Supplies and Materials -
50299010 00 5020299000 5020299000	Promotional Video production Advertising Expense - Booth rental COVID-19 response to communities and tourism frontliners and support to Community-Based Rural Tourism Program Other supplies and materials - Starter kits for Kulinarva Other supplies and materials - Starter kits for Wellness Courism	MPD MPD MPD MPD MPD	No No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Annually Monthly/Quarterly Monthly/Quarterly	GoP GoP GoP	300, 000, 00 280, 000, 00 125, 000, 00	300,000,00 280,000.00 125,000.00	provider for Promotional Video production Advertising Expense - Booth rental Other supplies and materials - Starter kits for Kulinarva Other supplies and materials - Other supplies and materials - Other Supplies and Materials - Other Supplies and Materials - Looms and threads Training Expense -Accommodation
50299010 00 5020299000 5020299000	Promotional Video production Advertising Expense - Booth rental COVID-19 response to communities and tourism frontliners and support to Community-Based Rural Tourism Program Other supplies and materials - Starter kits for Kulinarya Other supplies and materials - Starter kits for Wellness Tourism Other Supplies and Materials - Looms and threads	MPD MPD MPD MPD MPD	No No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Annually Monthly/Quarterly Monthly/Quarterly Monthly/Quarterly	GoP GoP GoP GoP	300, 000, 00 280, 000, 00 125, 000, 00 280, 000, 00	300,000,00 280,000.00 125,000.00 280,000.00	provider for Promotional Video production Advertising Expense - Booth rental Other supplies and materials - Starter kits for Kulinarva Other supplies and materials - Starter kits for Wellness Tourism Other Supplies and Materials - Looms and threads
50299010 00 5020299000 5020299000 5020299000 5020299000 50299030 00 Tourism Regulation	Promotional Video production Advertising Expense - Booth rental COVID-19 response to communities and tourism frontliners and support to Community-Based Rural Tourism Program Other supplies and materials -Starter kits for Kulinarya. Other Supplies and Materials - Looms and threads Training Expense -Accommodation and Venu Rental - Motor Vehicle Online Accreditation - Campaign for Accreditation under the New Normal:	MPD MPD MPD MPD MPD	No No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement	Annually Monthly/Quarterly Monthly/Quarterly Monthly/Quarterly Monthly/Quarterly	GoP GoP GoP GoP GoP	280, 000. 00 280, 000. 00 125, 000. 00 280, 000. 00 800, 000. 00	300,000,00 280,000.00 125,000.00 280,000.00 800,000.00	provider for Promotional Video production Advertising Expense - Booth rental Other supplies and materials - Starter kits for Kulinarva Other supplies and materials - Starter kits for Wellness Tourism Other Supplies and Materials - Dother Supplies and Materials - Looms and threads Training Expense -Accommodation and Venue
50299010 00 5020299000 5020299000 5020299000 5020299000 5020299000 5020299000 502029000 502000 50200 50200 50200 50200 502000 5020	Promotional Video production Advertising Expense - Booth rental COVID-19 response to communities and tourism frontliners and support to Community-Based Rural Tourism Program Other supplies and materials -Starter kits for Kulinarya Other supplies and materials - Starter kits for Wellness Tourism Other Supplies and Materials -Looms and threads Training Expense -Accommodation and Venu Rental - Motor Vehicle Online Accreditation - Campaign for	MPD MPD MPD MPD MPD	No No No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement	Annually Monthly/Quarterly Monthly/Quarterly Monthly/Quarterly Monthly/Quarterly Monthly/Quarterly Monthly/Quarterly	GoP GoP GoP GoP GoP	280, 000. 00 280, 000. 00 125, 000. 00 280, 000. 00 800, 000. 00	300,000,00 280,000.00 125,000.00 280,000.00 800,000.00	provider for Promotional Video production Advertising Expense - Booth rental Other supplies and materials - Starter kits for Kulinarva Other supplies and materials - Starter kits for Wellness Tourism Other Supplies and Materials - Dother supplies and materials - Dother Supplies and Materials - Looms and threads Training Expense -Accommodation and Venue
50299010 00 5020299000 5020299000 5020299000 5020299000 502099000 502099000 5020299000 5020299000	Promotional Video production Advertising Expense - Booth rental COVID-19 response to communities and tourism frontliners and support to Community-Based Rural Tourism Program Other supplies and materials - Starter kits for Kulinarya Other supplies and materials - Starter kits for Wellness Tourism Other Supplies and Materials - Looms and threads Training Expense - Accommodation and Venu Rental - Motor Vehicle Online Accreditation - Campaign for Accreditation under the New Normal: Accreditation under the New Normal: Accreditation and Materials	MPD MPD MPD MPD e MPD	No No No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Annually Monthly/Quarterly Monthly/Quarterly Monthly/Quarterly Monthly/Quarterly	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	280,000.00 280,000.00 125,000.00 280,000.00 800,000.00 150,000.00 20,000.00	300,000,00 280,000,00 125,000,00 280,000,00 280,000,00 150,000,00 20,000,00 20,000,00	provider for Promotional Video production Advertising Expense - Booth rental Other supplies and materials - Starter kits for Kulinarya Other supplies and materials - Starter kits for Wellness Tourism Other Supplies and Materials - Looms and Interads Training Expense -Accommodation and Venue Rental - Motor Vehicle - Local Travel - Other Supplies and Materials
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Code (PAP)	Procurement	PMO/	Is this an	Barly curement tivity?	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
	Project	End-User	Barly Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI			Contract Signing	of Funds	Total	MOOE	CO	(brief description of Project)
Prepared by:			Certified	Funds Available:					Approve	d by:	~		
ARLENE JOY S. GUERRA REX H. FLORES ead, BAC Secretariat Budget Officer					CRISTINE C. MANSINARES Regional Director								

DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2023

Date: September 29, 2022